

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (53200000295) Environment First Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 90,250	\$ 90,250	\$ 90,250	\$ 90,250
Receipts				
Intra State Receipts	42,000,000	42,000,000	42,000,000	42,000,000
Total Resources	<u>\$ 42,090,250</u>	<u>\$ 42,090,250</u>	<u>\$ 42,090,250</u>	<u>\$ 42,090,250</u>
Disposition of Resources				
Appropriation	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000
Balance Carry Forward (Funds)	90,250	90,250	90,250	90,250
Total Disposition of Resources	<u>\$ 42,090,250</u>	<u>\$ 42,090,250</u>	<u>\$ 42,090,250</u>	<u>\$ 42,090,250</u>